

Hopkinton Parent Teacher Association, Proposed Budget 11-12

SCHOOL BUILDING BASED EXPENSES

	Preschool	Center	Elmwood	Hopkins	Middle	Total
Enrichment		\$5,000	\$7,000	\$9,000	\$15,000	\$36,000
Appreciation		\$600	\$600	\$600	\$1,200	\$3,000
Grade Level Activities		\$400	\$250	\$250	\$300	\$1,200
Miscellaneous	\$1,000	\$100	\$100	\$100	\$100	\$1,400
Total	\$1,000	\$6,100	\$7,950	\$9,950	\$16,600	\$41,600

High School Budget

Appreciation	\$2,200
Enrichment & Activities	\$16,900

School Based Budgets

\$60,700

TOWN WIDE EXPENSES

Advocacy	\$1,000
Online Registration/Annual Fee	\$1,200
Operating Expenses	\$2,500
Parent Education/Support	\$300
Professional Development	\$11,000
Professional Fees	\$2,000
Reflections	\$300
Scholarships	\$3,100
Technology	\$82,579
Town Wide Hospitality	\$500

Subtotal

\$104,479

Total Budget

\$165,179