

# Hopkinton Parent Teacher Association Budget 2010-11

## SCHOOL BUILDING BASED EXPENSES

	Preschool	Center	Elmwood	Hopkins	Middle	Total
Enrichment		\$5,000	\$7,000	\$9,000	\$15,000	\$36,000
Appreciation		\$600	\$600	\$600	\$1,000	\$2,800
Grade Level Activities		\$500	\$250	\$250	\$750	\$1,750
Miscellaneous	\$1,000	\$100	\$100	\$100	\$100	\$1,400
New Principal Gift				\$1,000	\$1,000	\$2,000
<b>Total</b>	<b>\$1,000</b>	<b>\$6,200</b>	<b>\$7,950</b>	<b>\$10,950</b>	<b>\$17,850</b>	<b>\$43,950</b>

## High School Budget

Appreciation	\$2,125
Enrichment & Activities	\$15,775

## **School Based Budgets**

**\$61,850**

## TOWN WIDE EXPENSES

Advocacy	\$1,000
Center School Folders	\$391
Hopkinton Heroes	\$600
Online Registration/Annual Fee	\$1,535
Online Registration/Credit Card Processing Fees	\$4,000
Operating Expenses	\$3,500
Parent Education/Support	\$300
Professional Development	\$11,000
Professional Fees	\$2,000
Reflections	\$300
Scholarships	\$5,000
Technology	\$33,000
Town Wide Hospitality	\$1,000
Knowlin Family Gift	\$10,000
<b>Subtotal</b>	<b>\$73,626</b>
<b>Total Budget</b>	<b>\$135,476</b>

*Budget approved at the HPTA General Meeting on May 17, 2010.*