

Hopkinton Parent Teacher Association

Proposed 09-10 Budget

<u>SCHOOL BUILDING BASED EXPENSES</u>							
	Pre-school	Center	Elmwood	Hopkins	Middle	High School	Total
Enrichment	--	7,000	10,300	18,500	17,800	15,025	68,625
Technology Fund	--	1,000	1,750	1,000	1,500	--	5,250
Appreciation and Hospitality	--	1,000	1,200	1,200	1,700	2,800	7,900
Grade Level Activities	--	1,500	500	500	1,000	--	3,500
Science Fairs	--	--	--	--	--	1,250	1,250
Miscellaneous	1,000	500	500	500	500	--	3,000
Total	\$1,000	\$11,000	\$14,250	\$21,700	\$22,500	\$19,075	\$89,525
<u>OTHER EXPENSES</u>							
Runner		2,500					
Communciations/Technology		6,500					
Classroom Materials		11,400					

