

Hopkinton Parent Teacher Association
2007-2008 Budget

SCHOOL BUILDING BASED EXPENSES

	Pre-school	Center	Elmwood	Hopkins	Middle	High School	Total
Enrichment	--	6,670	10,000	17,700	16,250	10,275	60,895
Technology Fund	--	1,000	1,750	1,000	1,500	--	5,250
Appreciation and Hospitality	--	1,200	1,200	1,200	1,700	2,000	7,300
Grade Level Activities	--	1,000	500	500	1,000	5,550	8,550
Science Fairs	--	--	--	--	--	1,250	1,250
Miscellaneous	500	500	500	500	500	--	2,500
Total	\$500	\$10,370	\$13,950	\$20,900	\$20,950	\$19,075	\$85,745

OTHER EXPENSES

*Runner	8,500	
**Classroom Materials	11,240	
Professional Development	6,000	
Parent Education/Support	1,000	
Reflections	300	
Operating Expenses	7,500	
Appreciation/Hospitality	750	
*Source Book	2,000	
Professional fees	2,000	
Advocacy	1,000	
Scholarships	4,000	
Subtotal	\$44,290	\$85,745
GRAND TOTAL		\$130,035

- *Runner and Sourcebook are all printed Communication expenses. The total dollar amount budgeted for 07-08 printed Communication expenses (not including paper for flyers) equals \$10,500.
- ** Classroom Materials refers to monies budgeted for the Teacher Reimbursement Program. Teachers, teaching assistants and specialists are invited to submit a request for a \$40 Staples gift card to purchase classroom materials.